

State: JHARKHAND  
NPEGEL for 2008-09

(Rs. In Lakhs)

District : WEST SINGHBHUM

Sl. No.	ACTIVITY	Proposal for 2008-09				Recommended for 2008-09					
		Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Recommended		Total Recommended		
			Fin.	Unit Cost			Phy.	Fin.		Fin.	Unit Cost
	No. of EBBs										
	No. of Urban Slums										
	No. of covered clusters										
	No. of clusters in urban slums										
<b>A</b>	<b>Civil Works</b>										
1	Const. of addl. Classrooms including toilets, drinking water, electrification	94.37	2.000			94.37	94.37	2.000			94.37
<b>B</b>	<b>TLE</b>										
1	One time grant of TLE, Library, Sports, Vocational training etc.	0.30	0.300			0.30	0.30	0.300			0.30
<b>C</b>	<b>Recurring</b>										
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	0.00	0.200	172	34.40	34.40	0.00	0.150	172	25.80	25.80
2	Award to best School/teacher	0.00	0.050	172	8.60	8.60	0.00	0.020	172	3.44	3.44
3	Student evaluation, Remedial teaching, bridge courses & Alternative schools	0.00	0.200	172	34.40	34.40	0.00	0.200	172	34.40	34.40
4	Learning through Open Schools	0.00	0.050	172	8.60	8.60	0.00	0.030	172	5.16	5.16
5	Teacher Training	0.00	0.040	172	6.88	6.88	0.00	0.030	172	5.16	5.16
6	Child Care Centres for 2 centres	0.00	0.060	172	10.32	10.32	0.00	0.060	172	10.32	10.32
7	Other 1(Hono. To Cluster Co-ordinator & Other)	0.00	0.200	0	0.00	0.00	0.00	0.200	0	0.00	0.00
	<b>Sub total</b>	<b>0.00</b>			<b>103.20</b>	<b>103.20</b>	<b>0.00</b>			<b>84.28</b>	<b>84.28</b>
<b>D</b>	<b>Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)</b>										
1	Primary	0.00			61.36	61.36	0.00			61.36	61.36
2	Upper Primary	0.00					0.00				
	<b>Sub Total</b>	<b>0.00</b>			<b>61.36</b>	<b>61.36</b>	<b>0.00</b>			<b>61.36</b>	<b>61.36</b>
<b>E</b>	<b>Community Mobilisation &amp; Management Cost</b>										
					11.87	11.87				6.50	6.50
	<b>Sub Total</b>	<b>0.00</b>			<b>11.87</b>	<b>11.87</b>	<b>0.00</b>			<b>6.50</b>	<b>6.50</b>
	<b>Total (NPEGEL)</b>	<b>94.67</b>			<b>176.43</b>	<b>271.10</b>	<b>94.67</b>			<b>152.14</b>	<b>246.81</b>