

State: JHARKHAND
NPEGEL for 2008-09

(Rs. In Lakhs)

District : SARAIKELA

Sl. No.	ACTIVITY	Proposal for 2008-09					Recommended for 2008-09				
		Spill Over	Fresh Proposal			Total Proposal	Spill Over	Fresh Recommended			Total Recommended
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Unit Cost	
	No. of EBBs										
	No. of Urban Slums										
	No. of covered clusters										
	No. of clusters in urban slums										
A	Civil Works										
1	Const. of addl. Classrooms including toilets, drinking water, electrification	11.32	2.000			11.32	11.32	2.000			11.32
B	TLE										
1	One time grant of TLE, Library, Sports, Vocational training etc.	0.00	0.300			0.00	0.00	0.300			0.00
C	Recurring										
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	0.00	0.200	118	23.60	23.60	0.00	0.150	118	17.70	17.70
2	Award to best School/teacher	0.00	0.050	118	5.90	5.90	0.00	0.020	118	2.36	2.36
3	Student evaluation, Remedial teaching, bridge courses & Alternative schools	0.00	0.200	118	23.60	23.60	0.00	0.200	118	23.60	23.60
4	Learning through Open Schools	0.00	0.050	118	5.90	5.90	0.00	0.030	118	3.54	3.54
5	Teacher Training	0.00	0.040	118	4.72	4.72	0.00	0.030	118	3.54	3.54
6	Child Care Centres for 2 centres	0.00	0.060	118	7.08	7.08	0.00	0.060	118	7.08	7.08
7	Other 1	0.00				0.00	0.00				0.00
	Sub total	0.00			70.80	70.80	0.00			57.82	57.82
D	Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)										
1	Primary	0.00			46.20	46.20	0.00			33.04	33.04
2	Upper Primary	0.00					0.00				
	Sub Total	0.00			46.20	46.20	0.00			33.04	33.04
E	Community Mobilisation & Management Cost										
					4.93	4.93				4.50	4.50
	Sub Total	0.00			4.93	4.93	0.00			4.50	4.50
	Total (NPEGEL)	11.32			121.93	133.25	11.32			95.36	106.68