

State: JHARKHAND
NPEGEL for 2008-09

(Rs. In Lakhs)

District : RANCHI

Sl. No.	ACTIVITY	Proposal for 2008-09				Recommended for 2008-09					
		Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Recommended			Total Recommended	
			Fin.	Unit Cost			Phy.	Fin.	Fin.		Unit Cost
	No. of EBBs										
	No. of Urban Slums										
	No. of covered clusters										
	No. of clusters in urban slums										
A	Civil Works										
1	Const. of addl. Classrooms including toilets, drinking water, electrification	72.49	2.000			72.49	72.49	2.000			72.49
B	TLE										
1	One time grant of TLE, Library, Sports, Vocational training etc.	0.00	0.300			0.00	0.00	0.300			0.00
C	Recurring										
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	0.00	0.200	149	29.80	29.80	0.00	0.150	149	22.35	22.35
2	Award to best School/teacher	0.00	0.050	149	7.45	7.45	0.00	0.020	149	2.98	2.98
3	Student evaluation, Remedial teaching, bridge courses & Alternative schools	0.00	0.200	149	29.80	29.80	0.00	0.200	149	29.80	29.80
4	Learning through Open Schools	0.00	0.050	149	7.45	7.45	0.00	0.030	149	4.47	4.47
5	Teacher Training	0.00	0.040	149	5.96	5.96	0.00	0.030	149	4.47	4.47
6	Child Care Centres for 2 centres	0.00	0.060	149	8.94	8.94	0.00	0.060	149	8.94	8.94
7	Other 1	0.00				0.00	0.00				0.00
	Sub total	0.00			89.40	89.40	0.00			73.01	73.01
D	Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)										
1	Primary	0.00			97.60	97.60	0.00			56.83	56.83
2	Upper Primary	0.00					0.00				
	Sub Total	0.00			97.60	97.60	0.00			56.83	56.83
E	Community Mobilisation & Management Cost										
					9.71	9.71				5.60	5.60
	Sub Total	0.00			9.71	9.71	0.00			5.60	5.60
	Total (NPEGEL)	72.49			196.71	269.20	72.49			135.44	207.93