

State: JHARKHAND  
NPEGEL for 2008-09

(Rs. In Lakhs)

District : PALAMU

Sl. No.	ACTIVITY	Proposal for 2008-09				Recommended for 2008-09					
		Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Recommended		Total Recommended		
			Fin.	Unit Cost			Phy.	Fin.		Fin.	Unit Cost
	No. of EBBs										
	No. of Urban Slums										
	No. of covered clusters										
	No. of clusters in urban slums										
<b>A</b>	<b>Civil Works</b>										
1	Const. of addl. Classrooms including toilets, drinking water, electrification	60.58	2.000			60.58	60.58	2.000			60.58
<b>B</b>	<b>TLE</b>										
1	One time grant of TLE, Library, Sports, Vocational training etc.	34.74	0.300			34.74	34.74	0.300			34.74
<b>C</b>	<b>Recurring</b>										
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	0.00	0.200	174	34.80	34.80	0.00	0.150	174	26.10	26.10
2	Award to best School/teacher	0.00	0.050	174	8.70	8.70	0.00	0.020	174	3.48	3.48
3	Student evaluation, Remedial teaching, bridge courses & Alternative schools	0.00	0.200	174	34.80	34.80	0.00	0.200	174	34.80	34.80
4	Learning through Open Schools	0.00	0.050	174	8.70	8.70	0.00	0.030	174	5.22	5.22
5	Teacher Training	0.00	0.040	174	6.96	6.96	0.00	0.030	174	5.22	5.22
6	Child Care Centres for 2 centres	0.00	0.060	174	10.44	10.44	0.00	0.060	174	10.44	10.44
7	Other 1	0.00				0.00	0.00				0.00
	<b>Sub total</b>	<b>0.00</b>			<b>104.40</b>	<b>104.40</b>	<b>0.00</b>			<b>85.26</b>	<b>85.26</b>
<b>D</b>	<b>Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)</b>										
1	Primary	0.00			89.93	89.93	0.00			79.22	79.22
2	Upper Primary	0.00					0.00				
	<b>Sub Total</b>	<b>0.00</b>			<b>89.93</b>	<b>89.93</b>	<b>0.00</b>			<b>79.22</b>	<b>79.22</b>
<b>E</b>	<b>Community Mobilisation &amp; Management Cost</b>										
					11.98	11.98				6.60	6.60
	<b>Sub Total</b>	<b>0.00</b>			<b>11.98</b>	<b>11.98</b>	<b>0.00</b>			<b>6.60</b>	<b>6.60</b>
	<b>Total (NPEGEL)</b>	<b>95.32</b>			<b>206.31</b>	<b>301.63</b>	<b>95.32</b>			<b>171.08</b>	<b>266.40</b>