

State: JHARKHAND
NPEGEL for 2008-09

(Rs. In Lakhs)

District : PAKUR

Sl. No.	ACTIVITY	Proposal for 2008-09				Recommended for 2008-09					
		Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Recommended		Total Recommended		
			Fin.	Unit Cost			Phy.	Fin.		Fin.	Unit Cost
	No. of EBBs										
	No. of Urban Slums										
	No. of covered clusters										
	No. of clusters in urban slums										
A	Civil Works										
1	Const. of addl. Classrooms including toilets, drinking water, electrification	0.00	2.000			0.00	0.00	2.000			0.00
B	TLE										
1	One time grant of TLE, Library, Sports, Vocational training etc.	0.00	0.300			0.00	0.00	0.300			0.00
C	Recurring										
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	0.00	0.200	120	24.00	24.00	0.00	0.150	120	18.00	18.00
2	Award to best School/teacher	0.00	0.050	120	6.00	6.00	0.00	0.020	120	2.40	2.40
3	Student evaluation, Remedial teaching, bridge courses & Alternative schools	0.00	0.200	120	24.00	24.00	0.00	0.200	120	24.00	24.00
4	Learning through Open Schools	0.00	0.050	120	6.00	6.00	0.00	0.030	120	3.60	3.60
5	Teacher Training	0.00	0.040	120	4.80	4.80	0.00	0.030	120	3.60	3.60
6	Child Care Centres for 2 centres	0.00	0.060	120	7.20	7.20	0.00	0.060	120	7.20	7.20
7	Other 1	0.00				0.00	0.00				0.00
	Sub total	0.00			72.00	72.00	0.00			58.80	58.80
D	Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)										
1	Primary	0.00			58.78	58.78	0.00			36.81	36.81
2	Upper Primary	0.00					0.00				
	Sub Total	0.00			58.78	58.78	0.00			36.81	36.81
E	Community Mobilisation & Management Cost										
					4.32	4.32				4.32	4.32
	Sub Total	0.00			4.32	4.32	0.00			4.32	4.32
	Total (NPEGEL)	0.00			135.10	135.10	0.00			99.93	99.93