

State: JHARKHAND  
NPEGEL for 2008-09

(Rs. In Lakhs)

District : LATEHAR

Sl. No.	ACTIVITY	Proposal for 2008-09				Recommended for 2008-09					
		Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Recommended		Total Recommended		
			Fin.	Unit Cost			Phy.	Fin.		Fin.	Unit Cost
	No. of EBBs										
	No. of Urban Slums										
	No. of covered clusters										
	No. of clusters in urban slums										
<b>A</b>	<b>Civil Works</b>										
1	Const. of addl. Classrooms including toilets, drinking water, electrification	38.90	2.000			38.90	38.90	2.000			38.90
<b>B</b>	<b>TLE</b>										
1	One time grant of TLE, Library, Sports, Vocational training etc.	0.00	0.300			0.00	0.00	0.300			0.00
<b>C</b>	<b>Recurring</b>										
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	0.00	0.200	65	13.00	13.00	0.00	0.150	65	9.75	9.75
2	Award to best School/teacher	0.00	0.050	65	3.25	3.25	0.00	0.020	65	1.30	1.30
3	Student evaluation, Remedial teaching, bridge courses & Alternative schools	0.00	0.200	65	13.00	13.00	0.00	0.200	65	13.00	13.00
4	Learning through Open Schools	0.00	0.050	65	3.25	3.25	0.00	0.030	65	1.95	1.95
5	Teacher Training	0.00	0.040	65	2.60	2.60	0.00	0.030	65	1.95	1.95
6	Child Care Centres for 2 centres	0.00	0.060	65	3.90	3.90	0.00	0.060	65	3.90	3.90
7	Other 1	0.00				0.00	0.00				0.00
	<b>Sub total</b>	<b>0.00</b>			<b>39.00</b>	<b>39.00</b>	<b>0.00</b>			<b>31.85</b>	<b>31.85</b>
<b>D</b>	<b>Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)</b>										
1	Primary	0.00			17.67	17.67	0.00			17.67	17.67
2	Upper Primary	0.00					0.00				
	<b>Sub Total</b>	<b>0.00</b>			<b>17.67</b>	<b>17.67</b>	<b>0.00</b>			<b>17.67</b>	<b>17.67</b>
<b>E</b>	<b>Community Mobilisation &amp; Management Cost</b>										
	<b>Sub Total</b>	<b>0.00</b>			<b>4.67</b>	<b>4.67</b>	<b>0.00</b>			<b>2.45</b>	<b>2.45</b>
	<b>Total (NPEGEL)</b>	<b>38.90</b>			<b>61.34</b>	<b>100.24</b>	<b>38.90</b>			<b>51.97</b>	<b>90.87</b>