

State: JHARKHAND
NPEGEL for 2008-09

(Rs. In Lakhs)

District : KODARMA

Sl. No.	ACTIVITY	Proposal for 2008-09				Recommended for 2008-09					
		Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Recommended		Total Recommended		
			Fin.	Unit Cost			Phy.	Fin.		Fin.	Unit Cost
	No. of EBBs										
	No. of Urban Slums										
	No. of covered clusters										
	No. of clusters in urban slums										
A	Civil Works										
1	Const. of adtl. Classrooms including toilets, drinking water, electrification	27.06	2.000			27.06	27.06	2.000			27.06
B	TLE										
1	One time grant of TLE, Library, Sports, Vocational training etc.	0.00	0.300			0.00	0.00	0.300			0.00
C	Recurring										
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	0.00	0.200	66	13.20	13.20	0.00	0.150	66	9.90	9.90
2	Award to best School/teacher	0.00	0.050	66	3.30	3.30	0.00	0.020	66	1.32	1.32
3	Student evaluation, Remedial teaching, bridge courses & Alternative schools	0.00	0.200	66	13.20	13.20	0.00	0.200	66	13.20	13.20
4	Learning through Open Schools	0.00	0.050	66	3.30	3.30	0.00	0.030	66	1.98	1.98
5	Teacher Training	0.00	0.040	66	2.64	2.64	0.00	0.030	66	1.98	1.98
6	Child Care Centres for 2 centres	0.00	0.060	66	3.96	3.96	0.00	0.060	66	3.96	3.96
7	Other 1	0.00				0.00	0.00				0.00
	Sub total	0.00			39.60	39.60	0.00			32.34	32.34
D	Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)										
1	Primary	0.00			53.06	53.06	0.00			44.41	44.41
2	Upper Primary	0.00					0.00				
	Sub Total	0.00			53.06	53.06	0.00			44.41	44.41
E	Community Mobilisation & Management Cost										
					4.00	4.00				2.50	2.50
	Sub Total	0.00			4.00	4.00	0.00			2.50	2.50
	Total (NPEGEL)	27.06			96.66	123.72	27.06			79.25	106.31