

State: JHARKHAND
NPEGEL for 2008-09

(Rs. In Lakhs)

District : KHUNTI

Sl. No.	ACTIVITY	Proposal for 2008-09					Recommended for 2008-09				
		Spill Over	Fresh Proposal			Total Proposal	Spill Over	Fresh Recommended			Total Recommended
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Unit Cost	
	No. of EBBs										
	No. of Urban Slums										
	No. of covered clusters										
	No. of clusters in urban slums										
A	Civil Works										
1	Const. of addl. Classrooms including toilets, drinking water, electrification	0.00	2.000			0.00	0.00	2.000			0.00
B	TLE										
1	One time grant of TLE, Library, Sports, Vocational training etc.	0.00	0.300			0.00	0.00	0.300			0.00
C	Recurring										
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	0.00	0.200	61	12.20	12.20	0.00	0.150	61	9.15	9.15
2	Award to best School/teacher	0.00	0.050	61	3.05	3.05	0.00	0.020	61	1.22	1.22
3	Student evaluation, Remedial teaching, bridge courses & Alternative schools	0.00	0.200	61	12.20	12.20	0.00	0.200	61	12.20	12.20
4	Learning through Open Schools	0.00	0.050	61	3.05	3.05	0.00	0.030	61	1.83	1.83
5	Teacher Training	0.00	0.040	61	2.44	2.44	0.00	0.030	61	1.83	1.83
6	Child Care Centres for 2 centres	0.00	0.060	61	3.66	3.66	0.00	0.060	61	3.66	3.66
7	Other 1	0.00				0.00	0.00				0.00
	Sub total	0.00			36.60	36.60	0.00			29.89	29.89
D	Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)										
1	Primary	0.00			25.08	25.08	0.00			25.08	25.08
2	Upper Primary	0.00					0.00				
	Sub Total	0.00			25.08	25.08	0.00			25.08	25.08
E	Community Mobilisation & Management Cost										
	Sub Total	0.00			2.20	2.20	0.00			2.20	2.20
	Total (NPEGEL)	0.00			63.88	63.88	0.00			57.17	57.17