

State: JHARKHAND
NPEGEL for 2008-09

(Rs. In Lakhs)

State : JHARKHAND

| Sl. No. | ACTIVITY | Proposal for 2008-09 | | | | Recommended for 2008-09 | | | | | |
|----------|---|----------------------|----------------|-----------|----------------|-------------------------|-------------------|-------|------|-------------------|----------------|
| | | Spill Over | Fresh Proposal | | Total Proposal | Spill Over | Fresh Recommended | | | Total Recommended | |
| | | | Fin. | Unit Cost | | | Phy. | Fin. | Fin. | | Unit Cost |
| | No. of EBBs | | | | | | | | | | |
| | No. of Urban Slums | | | | | | | | | | |
| | No. of covered clusters | | | | | | | | | | |
| | No. of clusters in urban slums | | | | | | | | | | |
| A | Civil Works | | | | | | | | | | |
| 1 | Const. of addl. Classrooms including toilets, drinking water, electrification | 1204.36 | 2.000 | 0 | 0.00 | 1204.36 | 1204.36 | 2.000 | 0 | 0.00 | 1204.36 |
| B | TLE | | | | | | | | | | |
| 1 | One time grant of TLE, Library, Sports, Vocational training etc. | 86.98 | 0.300 | 0 | 0.00 | 86.98 | 86.98 | 0.300 | 0 | 0.00 | 86.98 |
| C | Recurring | | | | | | | | | | |
| 1 | Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc. | 0.00 | 0.200 | 2975 | 595.00 | 595.00 | 0.00 | 0.150 | 2975 | 446.25 | 446.25 |
| 2 | Award to best School/teacher | 0.00 | 0.050 | 2975 | 148.75 | 148.75 | 0.00 | 0.020 | 2975 | 59.50 | 59.50 |
| 3 | Student evaluation, Remedial teaching, bridge courses & Alternative schools | 0.00 | 0.200 | 2975 | 595.00 | 595.00 | 0.00 | 0.200 | 2975 | 595.00 | 595.00 |
| 4 | Learning through Open Schools | 0.00 | 0.050 | 2975 | 148.75 | 148.75 | 0.00 | 0.030 | 2975 | 89.25 | 89.25 |
| 5 | Teacher Training | 0.00 | 0.040 | 2975 | 119.00 | 119.00 | 0.00 | 0.030 | 2975 | 89.25 | 89.25 |
| 6 | Child Care Centres for 2 centres | 0.00 | 0.060 | 2975 | 178.50 | 178.50 | 0.00 | 0.060 | 2975 | 178.50 | 178.50 |
| 7 | Other 1 | 0.00 | | 0 | 0.00 | 0.00 | 0.00 | | 0 | 0.00 | 0.00 |
| | Sub total | 0.00 | | | 1785.00 | 1785.00 | 0.00 | | | 1457.75 | 1457.75 |
| D | Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.) | | | | | | | | | | |
| 1 | Primary | 0.00 | | | 1381.67 | 1381.67 | 0.00 | | | 1073.08 | 1073.08 |
| 2 | Upper Primary | 0.00 | | | | | 0.00 | | | | |
| | Sub Total | 0.00 | | | 1381.67 | 1381.67 | 0.00 | | | 1073.08 | 1073.08 |
| E | Community Mobilisation & Management Cost | | | | | | | | | | |
| | Sub Total | 0.00 | | | 184.58 | 184.58 | 0.00 | | | 111.81 | 111.81 |
| | Total (NPEGEL) | 1291.34 | | | 3351.25 | 4642.59 | 1291.34 | | | 2642.64 | 3933.97 |