

State: JHARKHAND
NPEGEL for 2008-09

(Rs. In Lakhs)

District : HAZARIBAGH

Sl. No.	ACTIVITY	Proposal for 2008-09					Recommended for 2008-09				
		Spill Over	Fresh Proposal			Total Proposal	Spill Over	Fresh Recommended			Total Recommended
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Unit Cost	
	No. of EBBs										
	No. of Urban Slums										
	No. of covered clusters										
	No. of clusters in urban slums										
A	Civil Works										
1	Const. of addl. Classrooms including toilets, drinking water, electrification	156.07	2.000			156.07	156.07	2.000			156.07
B	TLE										
1	One time grant of TLE, Library, Sports, Vocational training etc.	0.00	0.300			0.00	0.00	0.300			0.00
C	Recurring										
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	0.00	0.200	162	32.40	32.40	0.00	0.150	162	24.30	24.30
2	Award to best School/teacher	0.00	0.050	162	8.10	8.10	0.00	0.020	162	3.24	3.24
3	Student evaluation, Remedial teaching, bridge courses & Alternative schools	0.00	0.200	162	32.40	32.40	0.00	0.200	162	32.40	32.40
4	Learning through Open Schools	0.00	0.050	162	8.10	8.10	0.00	0.030	162	4.86	4.86
5	Teacher Training	0.00	0.040	162	6.48	6.48	0.00	0.030	162	4.86	4.86
6	Child Care Centres for 2 centres	0.00	0.060	162	9.72	9.72	0.00	0.060	162	9.72	9.72
7	Other 1	0.00				0.00	0.00				0.00
	Sub total	0.00			97.20	97.20	0.00			79.38	79.38
D	Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)										
1	Primary	0.00			68.32	68.32	0.00			68.32	68.32
2	Upper Primary	0.00					0.00				
	Sub Total	0.00			68.32	68.32	0.00			68.32	68.32
E	Community Mobilisation & Management Cost										
					15.20	15.20				6.15	6.15
	Sub Total	0.00			15.20	15.20	0.00			6.15	6.15
	Total (NPEGEL)	156.07			180.72	336.79	156.07			153.85	309.92