

State: JHARKHAND
NPEGEL for 2008-09

(Rs. In Lakhs)

District : GODDA

Sl. No.	ACTIVITY	Proposal for 2008-09				Recommended for 2008-09					
		Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Recommended		Total Recommended		
			Fin.	Unit Cost			Phy.	Fin.		Fin.	Unit Cost
	No. of EBBs										
	No. of Urban Slums										
	No. of covered clusters										
	No. of clusters in urban slums										
A	Civil Works										
1	Const. of addl. Classrooms including toilets, drinking water, electrification	95.85	2.000			95.85	95.85	2.000			95.85
B	TLE										
1	One time grant of TLE, Library, Sports, Vocational training etc.	0.00	0.300			0.00	0.00	0.300			0.00
C	Recurring										
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	0.00	0.200	127	25.40	25.40	0.00	0.150	127	19.05	19.05
2	Award to best School/teacher	0.00	0.050	127	6.35	6.35	0.00	0.020	127	2.54	2.54
3	Student evaluation, Remedial teaching, bridge courses & Alternative schools	0.00	0.200	127	25.40	25.40	0.00	0.200	127	25.40	25.40
4	Learning through Open Schools	0.00	0.050	127	6.35	6.35	0.00	0.030	127	3.81	3.81
5	Teacher Training	0.00	0.040	127	5.08	5.08	0.00	0.030	127	3.81	3.81
6	Child Care Centres for 2 centres	0.00	0.060	127	7.62	7.62	0.00	0.060	127	7.62	7.62
7	Other 1	0.00				0.00	0.00				0.00
	Sub total	0.00			76.20	76.20	0.00			62.23	62.23
D	Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)										
1	Primary	0.00			83.25	83.25	0.00			37.31	37.31
2	Upper Primary	0.00					0.00				
	Sub Total	0.00			83.25	83.25	0.00			37.31	37.31
E	Community Mobilisation & Management Cost										
					10.32	10.32				4.80	4.80
	Sub Total	0.00			10.32	10.32	0.00			4.80	4.80
	Total (NPEGEL)	95.85			169.77	265.62	95.85			104.34	200.19