

State: JHARKHAND  
NPEGEL for 2008-09

(Rs. In Lakhs)

District : GIRIDHI

Sl. No.	ACTIVITY	Proposal for 2008-09				Recommended for 2008-09					
		Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Recommended		Total Recommended		
			Fin.	Unit Cost			Phy.	Fin.		Fin.	Unit Cost
	No. of EBBs										
	No. of Urban Slums										
	No. of covered clusters										
	No. of clusters in urban slums										
<b>A</b>	<b>Civil Works</b>										
1	Const. of addl. Classrooms including toilets, drinking water, electrification	173.00	2.000			173.00	173.00	2.000			173.00
<b>B</b>	<b>TLE</b>										
1	One time grant of TLE, Library, Sports, Vocational training etc.	30.30	0.300			30.30	30.30	0.300			30.30
<b>C</b>	<b>Recurring</b>										
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	0.00	0.200	256	51.20	51.20	0.00	0.150	256	38.40	38.40
2	Award to best School/teacher	0.00	0.050	256	12.80	12.80	0.00	0.020	256	5.12	5.12
3	Student evaluation, Remedial teaching, bridge courses & Alternative schools	0.00	0.200	256	51.20	51.20	0.00	0.200	256	51.20	51.20
4	Learning through Open Schools	0.00	0.050	256	12.80	12.80	0.00	0.030	256	7.68	7.68
5	Teacher Training	0.00	0.040	256	10.24	10.24	0.00	0.030	256	7.68	7.68
6	Child Care Centres for 2 centres	0.00	0.060	256	15.36	15.36	0.00	0.060	256	15.36	15.36
7	Other 1	0.00				0.00	0.00				0.00
	<b>Sub total</b>	<b>0.00</b>			<b>153.60</b>	<b>153.60</b>	<b>0.00</b>			<b>125.44</b>	<b>125.44</b>
<b>D</b>	<b>Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)</b>										
1	Primary	0.00			104.76	104.76	0.00			92.26	92.26
2	Upper Primary	0.00					0.00				
	<b>Sub Total</b>	<b>0.00</b>			<b>104.76</b>	<b>104.76</b>	<b>0.00</b>			<b>92.26</b>	<b>92.26</b>
<b>E</b>	<b>Community Mobilisation &amp; Management Cost</b>										
					21.41	21.41				9.60	9.60
	<b>Sub Total</b>	<b>0.00</b>			<b>21.41</b>	<b>21.41</b>	<b>0.00</b>			<b>9.60</b>	<b>9.60</b>
	<b>Total (NPEGEL)</b>	<b>203.30</b>			<b>279.77</b>	<b>483.07</b>	<b>203.30</b>			<b>227.30</b>	<b>430.60</b>