

State: JHARKHAND
NPEGEL for 2008-09

(Rs. In Lakhs)

District : DUMKA

Sl. No.	ACTIVITY	Proposal for 2008-09				Recommended for 2008-09					
		Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Recommended		Total Recommended		
			Fin.	Unit Cost			Phy.	Fin.		Fin.	Unit Cost
	No. of EBBs										
	No. of Urban Slums										
	No. of covered clusters										
	No. of clusters in urban slums										
A	Civil Works										
1	Const. of addl. Classrooms including toilets, drinking water, electrification	62.33	2.000			62.33	62.33	2.000			62.33
B	TLE										
1	One time grant of TLE, Library, Sports, Vocational training etc.	0.00	0.300			0.00	0.00	0.300			0.00
C	Recurring										
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	0.00	0.200	260	52.00	52.00	0.00	0.150	260	39.00	39.00
2	Award to best School/teacher	0.00	0.050	260	13.00	13.00	0.00	0.020	260	5.20	5.20
3	Student evaluation, Remedial teaching, bridge courses & Alternative schools	0.00	0.200	260	52.00	52.00	0.00	0.200	260	52.00	52.00
4	Learning through Open Schools	0.00	0.050	260	13.00	13.00	0.00	0.030	260	7.80	7.80
5	Teacher Training	0.00	0.040	260	10.40	10.40	0.00	0.030	260	7.80	7.80
6	Child Care Centres for 2 centres	0.00	0.060	260	15.60	15.60	0.00	0.060	260	15.60	15.60
7	Other 1	0.00				0.00	0.00				0.00
	Sub total	0.00			156.00	156.00	0.00			127.40	127.40
D	Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)										
1	Primary	0.00			111.33	111.33	0.00			48.69	48.69
2	Upper Primary	0.00					0.00				
	Sub Total	0.00			111.33	111.33	0.00			48.69	48.69
E	Community Mobilisation & Management Cost										
					13.10	13.10				9.90	9.90
	Sub Total	0.00			13.10	13.10	0.00			9.90	9.90
	Total (NPEGEL)	62.33			280.43	342.76	62.33			185.99	248.32