

State: JHARKHAND
NPEGEL for 2008-09

(Rs. In Lakhs)

District : DEOGHAR

| Sl. No. | ACTIVITY | Proposal for 2008-09 | | | | Recommended for 2008-09 | | | | | |
|----------|---|----------------------|----------------|-----------|----------------|-------------------------|-------------------|-------|-------------------|---------------|---------------|
| | | Spill Over | Fresh Proposal | | Total Proposal | Spill Over | Fresh Recommended | | Total Recommended | | |
| | | | Fin. | Unit Cost | | | Phy. | Fin. | | Fin. | Unit Cost |
| | No. of EBBs | | | | | | | | | | |
| | No. of Urban Slums | | | | | | | | | | |
| | No. of covered clusters | | | | | | | | | | |
| | No. of clusters in urban slums | | | | | | | | | | |
| A | Civil Works | | | | | | | | | | |
| 1 | Const. of addl. Classrooms including toilets, drinking water, electrification | 139.48 | 2.000 | 0 | 0.00 | 139.48 | 139.48 | 2.000 | 0 | 0.00 | 139.48 |
| B | TLE | | | | | | | | | | |
| 1 | One time grant of TLE, Library, Sports, Vocational training etc. | 0.00 | 0.300 | 0 | 0.00 | 0.00 | 0.00 | 0.300 | 0 | 0.00 | 0.00 |
| C | Recurring | | | | | | | | | | |
| 1 | Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc. | 0.00 | 0.200 | 240 | 48.00 | 48.00 | 0.00 | 0.150 | 240 | 36.00 | 36.00 |
| 2 | Award to best School/teacher | 0.00 | 0.050 | 240 | 12.00 | 12.00 | 0.00 | 0.020 | 240 | 4.80 | 4.80 |
| 3 | Student evaluation, Remedial teaching, bridge courses & Alternative schools | 0.00 | 0.200 | 240 | 48.00 | 48.00 | 0.00 | 0.200 | 240 | 48.00 | 48.00 |
| 4 | Learning through Open Schools | 0.00 | 0.050 | 240 | 12.00 | 12.00 | 0.00 | 0.030 | 240 | 7.20 | 7.20 |
| 5 | Teacher Training | 0.00 | 0.040 | 240 | 9.60 | 9.60 | 0.00 | 0.030 | 240 | 7.20 | 7.20 |
| 6 | Child Care Centres for 2 centres | 0.00 | 0.060 | 240 | 14.40 | 14.40 | 0.00 | 0.060 | 240 | 14.40 | 14.40 |
| 7 | Other 1 | 0.00 | | | | 0.00 | 0.00 | | | | 0.00 |
| | Sub total | 0.00 | | | 144.00 | 144.00 | 0.00 | | | 117.60 | 117.60 |
| D | Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.) | | | | | | | | | | |
| 1 | Primary | 0.00 | | | 50.93 | 50.93 | 0.00 | | | 45.43 | 45.43 |
| 2 | Upper Primary | 0.00 | | | | | 0.00 | | | | |
| | Sub Total | 0.00 | | | 50.93 | 50.93 | 0.00 | | | 45.43 | 45.43 |
| E | Community Mobilisation & Management Cost | | | | | | | | | | |
| | Community Mobilisation & Management Cost | 0.00 | | | 17.01 | 17.01 | 0.00 | | | 9.10 | 9.10 |
| | Sub Total | 0.00 | | | 17.01 | 17.01 | 0.00 | | | 9.10 | 9.10 |
| | Total (NPEGEL) | 139.48 | | | 211.94 | 351.42 | 139.48 | | | 172.13 | 311.61 |